

West Earl Township Board of Supervisors, 157 West Metzler Road, Brownstown, PA 17508

In Attendance:

Chairman:	John Ford	Member:	Keith Kauffman
Vice Chairman:	Harold Keppley	Member:	Richard Stover
Member:	Dave Thornton	Manager/Secretary:	Candie Johnson
Police Chief:	Brian Brandt		

Call to Order

Chairman Ford called the November 5, 2018 budget meeting to order at 5:30 p.m.

General Fund

- Township Manager discussed the projected revenues for 2019 and the estimated expenses for 2019. At this point the expenses exceed the revenues. She then discussed the health insurance cost for 2019 for all Township employees. Then discussed were the Township Building Maintenance and Repairs, Full Time Police Secretary, Compost Yard Attendant, Storage Building at Compost Yard, Transfers to the Capital Reserve and Sewer wages. Manager Johnson then discussed the possibility of a Township Tax Increase. The Board asked her to look at the Earned Income Tax payments forecasted for 2019.

Street Light

- No changes in that fund

Recreation Fund

- New Playground Equipment for Lions Park, Swing Installation at Eagle View Park, Benches at the Sylvan B Fisher Park and Dimatex for W. Metzler Road Park were discussed.

Water Operating Fund

- No changes in that fund

Refuse and Recycling

- The Trash and Recycling rate must be raised to \$20.00 per month for the 2019 Budget.

LS Tax Fund

- No change in that Fund

Special Hydrant Fund

- No change in that Fund

Capital Reserve

- Police Vehicle

- Mack Tandem 10-Wheeler
- Loader
- Tub Grinder – Match thru Recycling Grant
- Leaf Collector – March thru Recycling Grant
- Sidewalks for East Main Street

Liquid Fuels

- Tar and Chip Project
- Seal Coat Project
- Micro surfacing Project

Adjournment

Moved by Member Thornton, second by Member Keppley to adjourn the November 5th, 2018 budget meeting at 7:00 p.m. Motion approved unanimously.